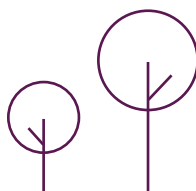


2020 AT A GLANCE



1,204
families assisted with housing vouchers



CARES Act impact

Housing Catalyst received \$1,073,919 through the CARES Act to help navigate and mitigate the COVID-19 outbreak in our community. Funds were used to ensure uninterrupted, accessible service while protecting the safety of our residents and staff. **Housing Catalyst:**

- **Created professional videos** to provide contactless onboarding for Housing Choice Voucher holders, program education for local property managers, and information for community partners.
- **Modified usage** of our office space to help prevent infection during necessary in-person visits, and **purchased equipment** to allow staff to work remotely.
- **Built capacity** to match increased pandemic response funding for vouchers, including hiring staff and contracting with a local nonprofit to provide housing services.



20%
seniors



30%
individuals
with disabilities



33%
children

4,300+

INDIVIDUALS SERVED ANNUALLY

2020 FINANCIALS

Unaudited Financial Data



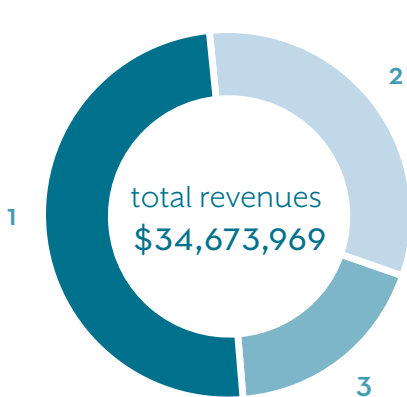
AA-
Standard & Poor's Rating



\$233,371,224
in owned and managed assets

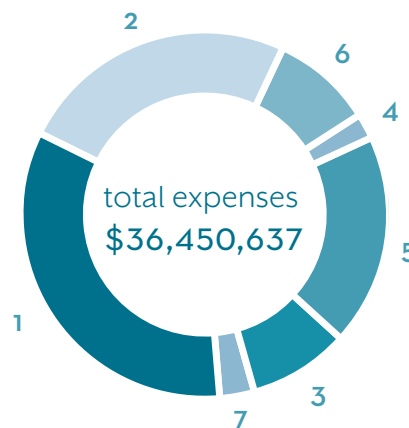


\$113,044,703
in liabilities



REVENUES

1 Grant	\$17,289,270
2 Rent	\$11,095,524
3 Other	\$6,289,175



EXPENSES*

1 Housing Assistance	\$12,279,216
2 Administrative	\$8,988,369
3 Maintenance	\$3,309,099
4 Utilities	\$836,695
5 Depreciation	\$6,781,803
6 Interest	\$3,212,628
7 Other	\$1,042,827

*For all owned and managed properties



Certificate of Achievement for Excellence in Financial Reporting

Housing Catalyst has received the Government Finance Officers Association's Certificate of Achievement for Excellence in Financial Reporting for 6 years in a row, which is awarded to only 20 housing authorities. This achievement recognizes the transparency of the organization and demonstrates that our financial reporting is robust and comprehensive.



[HousingCatalyst.com](https://www.HousingCatalyst.com)

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