

2022

AT A GLANCE



500+
residents supported
through resident services, programs,
and Permanent Supportive Housing

2,179
Northern Colorado residents
lived in homes with affordable rents managed by Housing Catalyst



1,794
local families supported with housing voucher assistance

183
voucher holders
participated in the JumpStart
self-sufficiency program with
22 participants graduating in 2022

Redevelopment on Impala Drive

Housing Catalyst announced plans for the redevelopment of several properties off of Impala Drive near Poudre High School. The newly connected community will provide 86 affordable homes, including 12 duplexes and 62 apartments. The project, which will net 49 additional homes, includes the current Village on Impala and public housing sites approved for disposition. Planned community amenities include a clubhouse, playground, active green space, and connectivity paths. Construction is set to begin in 2023.

Construction Wraps on Oak 140

After breaking ground in 2021, Housing Catalyst completed construction on its newest affordable community, Oak 140. Made possible through a partnership with the Fort Collins Downtown Development Authority (DDA), Oak 140 is the first project to address the community need for affordable housing near downtown businesses and services. The five-story mixed-use building is home to 79 apartments and two commercial tenant spaces.

Housing Catalyst Joins Moving To Work

In January 2022, the U.S. Department of Housing and Urban Development announced Housing Catalyst was selected to join the latest cohort of the Moving to Work demonstration program. Moving to Work provides public housing authorities with the opportunity to devise and test innovative, locally designed strategies that use federal dollars more efficiently, help residents find employment and become self-sufficient, and increase housing choices for low-income families.

The new Moving To Work cohort will design and test incentives for property managers who rent to families with Housing Choice Vouchers. The goal is to increase the selection of homes available to voucher holders.

Awards & Recognitions

Housing Catalyst's Mason Place Permanent Supportive Housing (PSH) community received multiple honors for its innovative design, strong community partnerships, and excellence in resident programming.

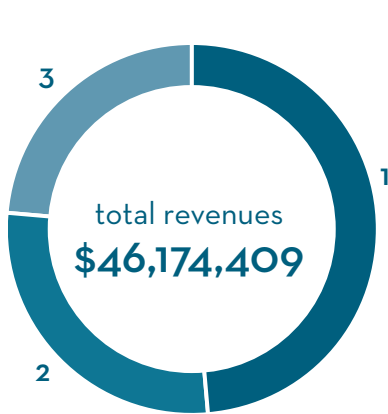
- Mountain Plains NAHRO Project Award
- Mountain Plains NAHRO Partnership Award
- Housing Colorado Eagle Award - Project and Program
- City of Fort Collins Urban Design Award



AA-
Standard & Poor's Rating

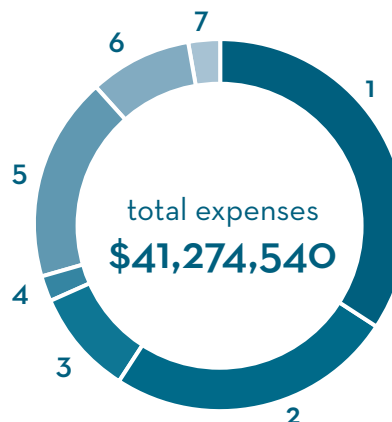
\$293,870,169
in owned and managed assets

\$154,779,917
in liabilities



REVENUES

1 Grant	\$21,073,378
2 Rent	\$12,764,047
3 Other	\$12,336,984



EXPENSES

1 Housing Assistance	\$14,024,566
2 Administrative	\$10,402,639
3 Maintenance	\$3,929,624
4 Utilities	\$984,281
5 Depreciation	\$7,364,837
6 Interest	\$3,472,768
7 Other	\$1,095,825



Certificate of Achievement for Excellence in Financial Reporting

Housing Catalyst received the Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers Association for the eighth consecutive year. The agency is one of only two housing authorities in the state to be recognized. The achievement recognizes the transparency of the organization and demonstrates that financial reporting is robust and comprehensive.



HousingCatalyst.com

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